



Institute of Museum and Library Services



GRANTS TO STATES Library Services Technology Act (LSTA) NEVADA FUNDING

Under these eligibility conditions our federal partner, the Institute of Museum and Library Services (IMLS), ensures that the federal assistance results in an increased level of library-related activity, and that federal dollars do not replace Nevada State Library dollars over time.

2016 – \$1,760,954

2017 – \$1,158,320

(NV has a partial award. The full award amount is \$1,737,583 short, \$579,263)

2018 – \$0

(President Trump's Proposed IMLS budget = \$0)

How Match Works

Four Qualifying "match" expenditures

- 1) State Bookmobile \$92,953 claimed at 100%
(leverages \$26K more w/ LSTA)
- 2) State Databases \$210,456 claimed at 50%
(leverages \$416K more w/ LSTA)
- 3) NV Public Libraries Database Spend \$1,449,995 projected claim at 100%.
NOTE: each public library provides a certified expenditure report showing the additional database purchased, above what is available from the statewide program.
- 4) Local Sub grant Project Match \$52,500 minimum projected amount
(a minimum 10% local match is required)

How Maintenance of Effort (MOE) Works

Five Nevada State Library MOE Costs

See Attachment A for projected detail, 3

- 1) NV State Library Collections: \$135,226 (collections) claimed at 100%, and \$210,456 (databases) claimed at 50%
- 2) Training and Preparation: \$11,199., claimed at 50%
- 3) Operating (for state library): \$1,023,196, claimed at 50%
- 4) Salaries: For state library public service staff and LSTA staff \$802,883 is MOE percentage calculation, see Attachment A
- 5) Information Technology \$16,809, claimed at 50%

Two Eligibility Requirements

MATCH and MAINTENANCE OF EFFORT



Match is calculated at 34% of the total program amount awarded in any given year. Each state is awarded amounts based on population. This is also referred to as "cost sharing" from the State of Nevada, 1.

FY 2016 MINIMUM MATCH: \$907,158



Maintenance of Effort (MOE) is how the federal LSTA statute requires Nevada to demonstrate, prior to receiving any library dollars, that the Nevada State Library has 'maintained' effort with state resources. 2.

FY 2016 MINIMUM MOE TARGET: \$1,470,749

Leveraging the money

For STATEWIDE and SUBGRANT PROGRAMS

In NEVADA in 2016 the LSTA program is \$1,760,954

Statewide programs for

ALL Nevada Libraries

Talking Books	\$ 231,187
Continuing Education	\$ 94,484
Statewide Reading	\$ 118,900
Rural Bookmobile(s)	\$ 26,000
Statewide Databases	\$ 416,000
Information Nevada	\$ 10,000
Digital Initiative	\$ 45,000
Public Library Statistics	\$ 123,150
LSTA Administration	\$ 70,438
LSTA 5 Year Evaluation	\$ 100,000
total	\$1,235,160

Elko/Lander/Eureka	\$ 4,949
Carson City Library	\$30,197
Churchill County Library	\$30,000
College of Southern NV	\$28,670
Las Vegas Clark County LD	\$99,200
Lyon County Library	\$32,299
North Las Vegas LD	\$86,486
Pershing HS Lib	\$19,098
UNLV Library	\$99,716
UNR Library	\$74,949
White Pine County	\$10,630
total	\$525,794

Sub grant programs

Carson City Library	\$4,600
Carlin Combined School Lib	\$5,000

Grand total **\$1,760,954**
96% of the total award directly goes to programs.

Notes: 1, calculation is based on a minimum set in law P.L. 108-81) and reflects appropriations enacted by P.L. 109-149. FY 2016 minimum match is \$907,158.12. 2 Calculated from a 3-year average of Nevada State Library totals, FY 2016 minimum MOE target is \$1,470,749.09. 3, DAWN and ASD projections.

BUDGET 2891**2016 MAINTENANCE OF EFFORT**

Federal Fiscal Year 16: 10/1/2016 - 9/30/2017

Minimum 16 MOE	Projected 16 MOE	Difference	% difference
\$1,470,749.09	\$1,568,940.90	\$98,191.81	6.7%

MOE Calculation (average of 3 previous years)

Year (FFY end date)	MOE
MOE 13 (09/30/14)	\$1,480,990.09
MOE 14 (09/30/15)	\$1,480,228.13
MOE 15 (09/30/16)	\$1,451,029.04
MOE 16 (09/30/17)	\$1,470,749.09

Table 1

CAT	MOE Categories	Budget**	MOE Percent	MOE Totals
28	State Databases	\$210,456.00	50%	\$105,228.00
27	State Collection Funds	\$135,226.00	100%	\$135,226.00
01	Salaries - LSTA*	see table 2	see table 2	\$394,970.88
01	Public Service Salaries	\$815,826.79	50%	\$407,913.40
04	Operating Expenses	\$1,023,196.82	50%	\$511,598.41
30	Training	\$4,582.00	50%	\$2,291.00
03	Instate Travel	\$6,617.06	50%	\$3,308.53
26	Info Technology	\$16,809.35	50%	\$8,404.68
	Projected LSTA MOE Totals			\$1,568,940.90

*Salaries used for LSTA MOE must relate to LSTA program priorities and not be double matched

**Source: DAWN & ASD Projections

Table 2

LSTA related salaries	Budget**	MOE Percent	MOE Totals
Division Administrator (State Librarian)	131,409.64	25%	\$32,852.41
Asst. Admin., Library Development Services	120,305.84	75%	\$90,229.38
Librarian IV, Consultant	94,297.20	75%	\$70,722.90
Librarian IV, Access Services	79,607.06	25%	\$19,901.77
Librarian IV, Talking Books	104,021.28	75%	\$78,015.96
Library Asst. III, Talking Books	65,774.80	100%	\$65,774.80
Clerical Asst., Planning & Development	49,629.44	75%	\$37,222.08
State Council on Libraries and Literacy	251.58	100%	\$251.58
TOTAL LSTA SALARIES for MOE			\$394,970.88